

DOG PARK - CONSTRUCTION PLAN

For project completion within current budget allocation of \$200,000

TIBBETTS VALLEY PARK - Proposed Site

City Provided	Community Build	Contracted
Tree & Stump Removal	Invasive Removal	Fence - Dimensional Lumber
Log Placement	Site Preparation	Fence - Chain Link
New Tree Installation	Surfacing (wood chips & sand/gravel mix)	Gates (access & service)
Minor Grading	Benches - Bench Donation Program	Concrete Pathways
Water Line	Fence - Split rail	
Paw Wash Station	Planting Installation	
Drinking Fountain Installation	Soil distribution	
Soil Material	Future Revegetation	
Future Revegetation		
Trash/Recycle/Dog Waste		

CONSTRUCTION ESTIMATE as of 11/15/19

Design & Permitting	\$6,700
Site Preparation	\$2,700
Invasive removal, tree removal, log placement	
Construction	\$48,870
Walkways, drinking fountains, waste cans, paw rinse station, soil	
Fence & Gate Installation	\$93,588
Plantings	\$2,301
Along 12th Ave only	
Benches	\$0
Shelter	\$0
Trash cans	\$0
Surfacing	\$18,557
Unknowns	\$2,000
SUBTOTAL	\$174,716
Tax	\$17,472
Art Contribution	\$961
Contingency	\$0
TOTAL CONSTRUCTION	\$193,149
Existing Conditions Report	\$8,000
PROJECT TOTAL	\$201,149
ALLOCATION	\$200,000
VARIANCE	-\$1,149